

Marshall Academy
18203 Homer Road
Marshall, MI 49068

A Resolution of Marshall Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Marshall Academy for the fiscal year 2018-2019.

Local	17,879	1,000
State	2,301,252	1,050
Federal	164,867	119,700
Incoming Transfers	24,409	-
Total Revenues	<u>2,508,407</u>	<u>121,750</u>

Expenditures

Instructional

Basic Instruction	766,826	
Added Needs	343,346	

Support Services

Pupil Support Services	-	
Instructional Staff	44,343	
General Administration	110,800	
School Administration	228,549	
Business Services	5,000	
Operations & Maintenance	245,290	
Pupil Transportation Services	174,256	
Central	110,177	

Community Services

Pupil Activities/Athletics	24,650	
Food Services		121,750

Community Services

<i>Outgoing Transfers and Other Transactions</i>	484,556	-
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Total Expenditures	<u>2,537,793</u>	<u>121,750</u>
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Excess Revenues Over/(Under) Expenditures	<u>(29,386)</u>	<u>-</u>
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Beginning Fund Balance (July 1st)***Approximate	957,082	26,964
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Ending Fund Balance (June 30th) - estimated	<u>927,696</u>	<u>26,964</u>
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Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Marshall Academy Board of Directors at a properly noticed open meeting held on the 13th day of December, 2018 where a quorum was present.

By: 
President of the Board