

**Marshall Academy  
18203 Homer Road  
Marshall, MI 49068**

**A Resolution of Marshall Academy Board of Directors**

RESOLVED, that this resolution shall be the general appropriations act of Marshall Academy for the fiscal year **2020-2021**.

Local	24,006	-
State	1,994,369	1,600
Federal	171,907	135,000
Incoming Transfers	21,870	-
<b>Total Revenues</b>	2,212,152	136,600
 <b>Expenditures</b>		
<i>Instructional</i>		
Basic Instruction	804,359	
Added Needs	203,932	
<i>Support Services</i>		
Pupil Support Services	-	
Instructional Staff	78,259	
General Administration	102,356	
School Administration	214,740	
Business Services	3,700	
Operations & Maintenance	180,208	
Pupil Transportation Services	168,504	
Central	117,699	
Community Services		
Pupil Activities/Athletics	19,864	
Food Services	█	136,600
Community Services	1,806	
<i>Outgoing Transfers and Other Transactions</i>	484,908	-
<b>Total Expenditures</b>	2,380,335	136,600
 <b>Excess Revenues Over/(Under) Expenditures</b>	 (168,183)	 -
Beginning Fund Balance (July 1st)*** Approximate	694,076	122,678
Ending Fund Balance (June 30th) - estimated	525,893	122,678

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**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by Marshall Academy Board of Directors at a properly noticed open meeting held on the 18th day of June, 2020 where a quorum was present.

By: Karyn Williams  
Secretary of the Board