

**Marshall Academy  
18203 Homer Road  
Marshall, MI 49068**

**A Resolution of Marshall Academy Board of Directors**

RESOLVED, that this resolution shall be the general appropriations act of Marshall Academy for the fiscal year **2019-2020**.

Local	24,006	-
State	1,958,851	1,870
Federal	110,407	252,910
Incoming Transfers	32,024	-
<b>Total Revenues</b>	2,125,288	254,780

**Expenditures**

*Instructional*

Basic Instruction	804,359	
Added Needs	203,932	

*Support Services*

Pupil Support Services	-	
Instructional Staff	78,259	
General Administration	102,356	
School Administration	221,295	
Business Services	3,700	
Operations & Maintenance	180,208	
Pupil Transportation Services	175,045	
Central	117,699	

*Community Services*

Pupil Activities/Athletics	19,864	
Food Services	190,047	190,047

*Community Services*

	1,806	
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<i>Outgoing Transfers and Other Transactions</i>	482,470	-
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<b>Total Expenditures</b>	2,390,993	190,047
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<b>Excess Revenues Over/(Under) Expenditures</b>	(265,705)	64,733
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Beginning Fund Balance (July 1st)*** Approximate	959,781	57,945
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Ending Fund Balance (June 30th) - estimated	694,076	122,678
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**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by **Marshall Academy** Board of Directors at a properly noticed open meeting held on the 18th day of June, 2020, where a quorum was present.

By: Kasey A. Williams  
Secretary of the Board