

**Marshall Academy
18203 Homer Road
Marshall, MI 49068**

A Resolution of Marshall Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Marshall Academy for the fiscal year 2018-2019.

Local	14,879	-
State	2,303,170	410
Federal	134,136	103,690
Incoming Transfers	24,409	-
Total Revenues	2,476,594	104,100
 Expenditures		
<i>Instructional</i>		
Basic Instruction	775,363	
Added Needs	287,792	
<i>Support Services</i>		
Pupil Support Services	-	
Instructional Staff	30,686	
General Administration	111,375	
School Administration	223,968	
Business Services	5,000	
Operations & Maintenance	180,499	
Pupil Transportation Services	174,371	
Central	117,581	
<i>Community Services</i>		
Pupil Activities/Athletics	23,874	
Food Services	-	104,100
<i>Community Services</i>		
Outgoing Transfers and Other Transactions	484,556	-
Total Expenditures	2,415,064	104,100
 Excess Revenues Over/(Under) Expenditures	 61,531	 -
Beginning Fund Balance (July 1st)***Approximate	902,081	-
Ending Fund Balance (June 30th) - estimated	963,612	-

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Marshall Academy Board of Directors at a properly noticed open meeting held on the 14th day of June, 2018 where a quorum was present.

By: 
President of the Board