

Marshall Academy
18203 Homer Road
Marshall, MI 49068

A Resolution of Marshall Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Marshall Academy for the fiscal year 2017-2018.

Local	30,548	9,573
State	2,240,700	1,690
Federal	134,965	95,366
Incoming Transfers	24,409	-
Total Revenues	2,430,622	106,629

Expenditures

Instructional

Basic Instruction	774,736	
Added Needs	284,475	

Support Services

Pupil Support Services	-	
Instructional Staff	28,789	
General Administration	107,550	
School Administration	218,629	
Business Services	12,700	
Operations & Maintenance	220,405	
Pupil Transportation Services	159,348	
Central	109,257	

Community Services

Pupil Activities/Athletics	24,060	
Food Services	-	98,969

Community Services

<i>Outgoing Transfers and Other Transactions</i>	486,330	-
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Total Expenditures	2,426,278	98,969
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Excess Revenues Over/(Under) Expenditures	4,344	7,660
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Beginning Fund Balance (July 1st)***Approximate	890,510	8,821
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Ending Fund Balance (June 30th) - estimated	894,854	16,481
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Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Marshall Academy Board of Directors at a properly noticed open meeting held on the 14th day of June, 2018 where a quorum was present.

By: May Kupsin
 President of the Board