

Marshall Academy
 18203 Homer Road
 Marshall, MI 49068

A Resolution of Marshall Academy Board of Directors
 RESOLVED, that this resolution shall be the general appropriations act of
Marshall Academy for the fiscal year 2017-2018.

Local	13,283	10,800
State	2,255,435	410
Federal	85,227	79,226
Incoming Transfers	18,616	-
Total Revenues	<u>2,372,561</u>	<u>90,436</u>

Expenditures

Instructional

Basic Instruction	828,594	
Added Needs	200,085	

Support Services

Pupil Support Services	-	
Instructional Staff	14,359	
General Administration	111,595	
School Administration	253,323	
Business Services	11,000	
Operations & Maintenance	179,211	
Pupil Transportation Services	149,770	
Central	113,880	

Community Services

Pupil Activities/Athletics	18,985	
Food Services		88,820

Community Services

<i>Outgoing Transfers and Other Transactions</i>	486,329	1,616
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Total Expenditures	<u>2,367,131</u>	<u>90,436</u>
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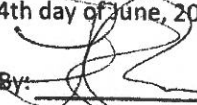
Excess Revenues Over/(Under) Expenditures	<u>5,430</u>	-
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Beginning Fund Balance (July 1st)***Approximate	867,967	-
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Ending Fund Balance (June 30th) - estimated	<u>873,397</u>	-
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Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Marshall Academy
 Board of Directors at a properly noticed open meeting held on the 14th day of June, 2017
 where a quorum was present.

By: 
 Secretary of the Board