

**Marshall Academy**  
**18203 Homer Road**  
**Marshall, MI 49068**

**A Resolution of Marshall Academy Board of Directors**  
 RESOLVED, that this resolution shall be the general appropriations act of  
Marshall Academy for the fiscal year 2016-2017.

Local	41,838	10,050
State	2,256,430	1,853
Federal	86,827	79,226
Incoming Transfers	17,000	-
<b>Total Revenues</b>	<b>2,402,095</b>	<b>91,129</b>

**Expenditures**

*Instructional*

Basic Instruction	817,280	
Added Needs	181,740	

*Support Services*

Pupil Support Services	-	
Instructional Staff	19,289	
General Administration	105,457	
School Administration	270,067	
Business Services	17,650	
Operations & Maintenance	177,521	
Pupil Transportation Services	154,046	
Central	97,390	

*Community Services*

Pupil Activities/Athletics	17,785	
Food Services	[REDACTED]	91,129


*Community Services*

<i>Outgoing Transfers and Other Transactions</i>	469,477	-
<b>Total Expenditures</b>	<b>2,327,702</b>	<b>91,129</b>

<b>Excess Revenues Over/(Under) Expenditures</b>	<b>74,393</b>	<b>-</b>
Beginning Fund Balance (July 1st)***Approximate	793,574	-
Ending Fund Balance (June 30th) - estimated	<b>867,967</b>	<b>-</b>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by Marshall Academy  
 Board of Directors at a properly noticed open meeting held on the 14th day of June, 2017  
 where a quorum was present.

By:   
 Secretary of the Board