

Marshall Academy
18203 Homer Road
Marshall, MI 49068

A Resolution of Marshall Academy Board of Directors
RESOLVED, that this resolution shall be the general appropriations act of
Marshall Academy for the fiscal year 2016-2017

Revenues

Local	\$ 20,733	\$ 10,916
State	2,298,169	-
Federal	81,482	61,500
Incoming Transfers	36,000	-
Total Revenues	\$ 2,436,384	\$ 72,416

Expenditures

Instructional	\$ 803,682	\$ -
Added Needs	214,244	-
Support Services - Instructional Staff	8,444	-
General Administration	110,407	-
School Administration	254,981	-
Business Services	10,000	-
Operations and Maintenance	185,425	-
Transportation	149,178	-
Central	97,310	-
Athletics	17,978	-
Food Service	-	72,416
Outgoing Transfers and Other Transactions	469,472	-
Total Expenditures	\$ 2,321,121	\$ 72,416

Excess Revenues Over/(Under) Expenditures

	\$ 115,263	\$ -
Beginning Fund Balance (July 1st)	\$ 793,574	\$ -
Ending Fund Balance (June 30th) - estimated	\$ 908,837	\$ -

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Marshall Academy Board of Directors at a properly noticed open meeting held on the 9th day of November, 2016, where a quorum was present.

By:

Secretary of the Board