

Marshall Academy
18203 Homer Road
Marshall, MI 49068

A Resolution of Marshall Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Marshall Academy for the fiscal year 2019-2020.

Local	25,879	-
State	2,368,258	1,330
Federal	119,983	135,000
Incoming Transfers	24,409	-
Total Revenues	2,538,529	136,330

Expenditures

Instructional

Basic Instruction	806,643	
Added Needs	302,975	

Support Services

Pupil Support Services	-	
Instructional Staff	33,025	
General Administration	109,612	
School Administration	230,631	
Business Services	4,000	
Operations & Maintenance	208,087	
Pupil Transportation Services	199,513	
Central	110,317	

Community Services

Pupil Activities/Athletics	26,358	
Food Services	[REDACTED]	136,330

Community Services

Outgoing Transfers and Other Transactions	482,465	-
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Total Expenditures	2,513,626	136,330
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Excess Revenues Over/(Under) Expenditures	24,904	-
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Beginning Fund Balance (July 1st)***Approximate	930,733	48,054
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Ending Fund Balance (June 30th) - estimated	955,637	48,054
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Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Marshall Academy Board of Directors at a properly noticed open meeting held on the 13th day of June, 2019 where a quorum was present.

By: 
 President of the Board