

Marshall Academy
18203 Homer Road
Marshall, MI 49068

A Resolution of Marshall Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Marshall Academy for the fiscal year 2018-2019.

Local	27,907	331
State	2,274,903	1,610
Federal	143,076	133,793
Incoming Transfers	50,422	-
Total Revenues	<u>2,496,308</u>	<u>135,734</u>

Expenditures

Instructional

Basic Instruction 738,227
Added Needs 329,561

Support Services

Pupil Support Services -
Instructional Staff 43,665
General Administration 107,254
School Administration 236,949
Business Services 4,000
Operations & Maintenance 235,777
Pupil Transportation Services 206,962
Central 109,236

Community Services

Pupil Activities/Athletics 26,470
Food Services 114,644

Community Services

Outgoing Transfers and Other Transactions 484,557

Total Expenditures 2,522,657 114,644

Excess Revenues Over/(Under) Expenditures (26,349) 21,090

Beginning Fund Balance (July 1st)***Approximate 957,082 26,964

Ending Fund Balance (June 30th) - estimated 930,733 48,054

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by **Marshall Academy** Board of Directors at a properly noticed open meeting held on the 13th day of June, 2019 where a quorum was present.

By: 
President of the Board